

GOALS 2016- 2017

School District of Janesville

Mission: *To serve our community by educating every child.*

Vision: *Educational Excellence: Building our Future*

	SERVICE	QUALITY	PEOPLE	FINANCE	GROWTH	HEALTH/SAFETY
Vision	<i>Efficient, effective, and friendly interactions with our district employees, staff, students, parents, and visitors.</i>	<i>Excellent student achievement.</i>	<i>Excellent work environment for staff.</i>	<i>Equitable allocation and optimal utilization of our facilities, systems, and funding. (expense)</i>	<i>Gain and retain a higher percentage of available students in the community. (Revenue)</i>	<i>Protecting our resources, staff, students, parents, and visitors.</i>
Goals	<p>To maintain a parent satisfaction mean score of at least 4.4 as measured by the February/March 2017 parent satisfaction survey.</p> <p>TARGET: 4.40 RESULT:</p>	<p>Grade levels K-5 will be assessed on the STAR assessment in reading. Students will show a student growth percentile (SGP) between 35 and 60.</p> <p>TARGET: 50 SGP RESULT:</p> <p>Grade levels K-5 will be assessed on the STAR assessment math. Students will show a student growth percentile (SGP) between 35 and 60.</p> <p>TARGET: 50 SGP RESULT:</p> <p>Kindergarten and 1st grade students will be assessed on the STAR assessment in early literacy. Students will show a student growth percentile (SGP) between 35 and 60.</p> <p>TARGET: 50 SGP RESULT:</p>	<p>Raise the overall staff engagement mean score from the current mean rate of 3.92 (May 2016) to 4.00 (December 2016 and May 2017)</p> <p>TARGET: 4.0 RESULT:</p>	<p>To maintain budget surplus to the amount of \$1000 as measured by building budget</p> <p>TARGET: 1000 RESULT:</p>	<p>Maintain current enrollment from September 2016 third Friday student count of 317 students throughout the 2016 - 2017 school year.</p> <p>TARGET: 317 RESULT:</p>	<p>To promote and ensure a safe school for students, as measured by fewer than 15 student accident reports during the 2016 - 2017 school year.</p> <p>TARGET: 15 RESULT:</p> <p>To promote and ensure a safe school for employees, as measured by fewer than 10 employee accident reports during the 2016 - 2017 school year.</p> <p>TARGET: 10 RESULT:</p>